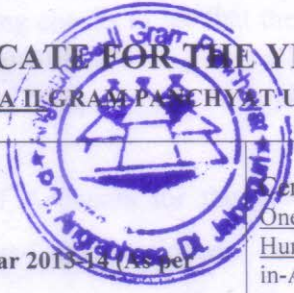


**UTILISATION CERTIFICATE FOR THE YEAR 2014-15 UNDER MGNREGA
FOR ANGRABHASA II GRAM PANCHAYAT UNDER NAGRAKATA BLOCK**



State - West Bengal.
District- Jalpaiguri.

1. Unspent Balance of the Previous Year 2013-14 (As per Audit)

Scheme/ Programme	Balance (Rs in lakh)
MGNREGA	Rs. 0.12359 Lakh
Others*	Rs. 0.00
Total:-	Rs. 0.12359 Lakh

*Specify the scheme (SGRY and NFFWP, if any)

2. Grant received during the Year 2014-15
Rs. 137.53315 lakh.

Letter No. & Date	District MGNREG S Cell	Block
573/MGNREGA- 21/04/2014	3535000.00	
644/MGNREGA – 22/05/2014	5050000.00	
679/MGNREGA – 03/06/2014	1010000.00	
722/MGNREGA-18/06/2014	202000.00	
951/MGNREGA-25/07/2014	808000.00	
1194/MGNREGA-02/09/2014	1010000.00	
1552/1/02/MGNREGA-16/12/2014	30000.00	
1561(7)/1/01/MGNREGA-17/12/2014	1212000.00	
058/MGNREGA-14/01/2015	34800.00	
96/MGNREGS-06/02/2015	114000.00	
130/MGNREGA-12/02/2015	242515.00	
183/MGNREGA-04/03/2015	505000.00	

3) Fund received through e-FMS Rs.75.16444 Lakh.
4) Miscellaneous receipts of the Agency, if any, under MGNREGA Rs.0.29743 Lakh.
5) Total funds available: (1+2+3+4) Rs. 213.11861 Lakh. (Rupees.Two Crore Thirteen Lakhs Eleven Thousand Eight Hundred Sixty One only)

Certified that a sum of **Rs. 137.53315 Lakhs** (Rupees. One Crore Thirty seven Lakhs Fifty Three Thousand Three Hundred & Fifteen only) was received by the PIA as Grants-in-Aid during 2014-15 from the Govt. of India, Ministry of Rural Development and P & RD, Govt. of West Bengal through District MGNREGS Cell Letter No.& dated given on the margin **and Rs. 0.00 Lakh** (Rupees.. only) from the Block vide Letter No. & Dated given on the margin and Fund received through **e-FMS Rs. 75.16444 Lakh**(Rupees. Seventy Five Lakh Sixteen thousand Four Hundred & Fourty Four Only.)

Further a sum of **Rs. 0.12359 Lakh** (Rupees Twelve Thousand Three Hundred Fifty Nine only) being unspent balance of the previous year 2013-14 was allowed to be brought forward for utilization during the current year 2014-15.

The miscellaneous receipt of the agency during the year 2014-15 was **Rs. 0.29743 lakh** (Rupee.Twenty Nine Thousand seven hundred & Fourty Three only)

It is also Certified that out of the above mentioned total funds of Rs. **213.11861 lakh** (Rupees.Two Crore Thirteen Lakh Eleven Thousand eight Hundred & Sixty one only) has been utilized by the PIA during 2014-15 for the purpose for which it was sanctioned.

The expenditure on wages and materials (including semi-skilled and skilled labour) are **Rs. 191.99733 Lakh** (Rupees.One Crore Ninty One Lakh Ninty Nine Thousand Seven Hundred & Thirty Three only) and **Rs. 18.78069 Lakh** (Rupees.Eighteen Lakhs Seventy Eight Thousand Sixty Nine only), respectively.

Further **Rs. 2.34059 Lakh** (Rupees.Two Lakh Thirty Four Thousand Fifty Nine only.) has been utilised on Administrative Contingency permissible under the MGNREGA.

It is further certified that the unspent balance of **Rs. 0.00** Lakh (Rupees. only) remaining at the end of the 31st March, 2015 refunded to District Programme Coordinator vide cheque no...../ Bank advice No..... for closure or transformation of MGNREGA accounts (Ref No:- 1350/1(20)-RD/P/MGNREGS/18S-01/08, Dated:-17/03/2015).

certified that the conditions on which fund was sanctioned have been duly full filled /are being full filled and have exercised following checks to see that the money has been actually utilised PIA-wise for the purpose for which it was sanctioned: -

Kind of checks exercised:

- (i) The Agency's statement of Accounts for the year 2013-14 duly audited by the Chartered Accountant have been obtained and sanctioned.
- (ii) The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the PIA have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement, as prescribed in the guidelines issued by Government of India/State Government.
- (iv) Certified that muster rolls in all works under MGNREGA have been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.
- (vi) Certified that wages as per the notified wage rates have been paid under MGNREGA.
- (vii) The utilization of the aforesaid fund resulted into the following:

a) Physical output:

- (i) No. of households provided employment: - 3584 Nos.
- (ii) Total No. of Mandays Generated: - 0.72553 (In lakhs)
- (iii) No. of Mandays on which payment are to be made: - 0.10976 (In lakhs)
- (iv) In addition to the actual utilization shown in the pre page, there is a pending liability of Rs. 76.45915 lakh towards works done and measured but not paid inclusive of both wage and material component.

(v) Wage and Material Ratio:- 91:09

b) Details of Actual Committed Liabilities [as on 31-03-2015]

Name of the PIA	No. of unpaid Muster Rolls (MRs) *	Amount of unpaid MRs (Rs.in lakh)	No. of unpaid Material Bill *	Amount of Pending material bills (Rs.in lakh)	No. of MRs/ Vouchers unpaid for SSK & SK *	Amount of Pending SSK & SK bills (Rs.in lakh)	Total committed liability (Col. 3 + Col. 5 + Co. 7) (Rs.in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Angrabhasa II	116	18.54944.00	11	55.70371.00	29	2.20600.00	76.45915.00

*** It is certified that:-**

- (i) Aforesaid no. of MRs and bills/vouchers of material procured are maintained in concerned offices and their details /copies would be furnished, if demanded.
- (ii) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs.
- (iii) The MIS data entry against the aforesaid MRs and bills/vouchers of material procured have already been done.

) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs against which MIS entry has not yet been done.

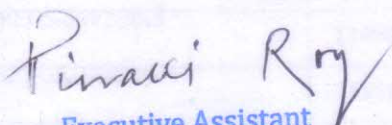
c) **Outcomes:-**

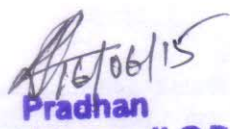
(i) **Works and activities**

Works/Activities	No. of Works	
	Completed	In progress
Water conservation and water harvesting	01	
Agriculture related works		
Livestock related works		
Drought proofing	25	
Fisheries related works		
Works in coastal areas		
Rural drinking water related works		
Rural sanitation related works		
Micro irrigation works	33	
Provision of irrigation facility to land owned by SCs and the STs or BPL families or to beneficiaries of land reforms or to the beneficiaries under the IAY of the Government of India or that of the small farmers or marginal farmers as defined in the Agriculture Debt waiver & debt relief schemes or beneficiaries under the Scheduled Tribes & other traditional forest dwellers (recognition of forest right) Act 2006	02	
Renovation of traditional water bodies		
Land development		
Flood control and protection	01	
Rural connectivity	06	
Bharat Nirman Rajiv Gandhi Sewa Kendra (BNRGSK)		
Any other activity(approved by MRD)		
Total :-	68	

ii) No. of households completed 100 days of employment:- Nil

GP Angrabhasa II Memo No.61/Ang II Date :- 16/06/2015



Signature of Executive Assistant/ Secretary
Nirman Sahayak (With Official Seal)



Pradhan
Angrabhasa - II G.P.
Signature of GP Pradhan
with official Seal and date

Block.....Memo No..... Date.....

Copy forwarded for information and necessary action to:-

- (1) The DPC, MGNREGS & DM, Jalpaiguri
- (2) The ADPC, MGNREGS & ADM (G), Jalpaiguri.


Checked & Signed by
APO/JPO/Block Officials (With official seal)
Assistant Programme Officer
MGNREGS
Nagrakata Dev. Block


Counter Signature & Seal of the
P.O & B.D.O
Programme Officer (MGNREGS)
& Block Development Officer
Nagrakata Development Block